

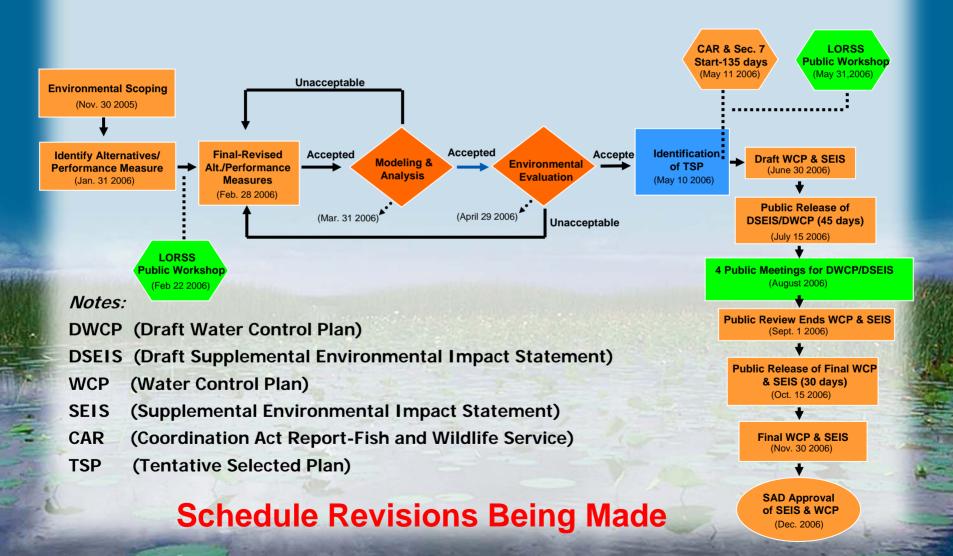
Study Goals & Objectives

 Implement a new Lake Regulation Schedule supported by a Supplemental Environmental Impact Statement by January 2007.

The objectives of the new regulation schedule are:

- Ensure public health and safety.
- Manage Lake Okeechobee at optimal lake levels to allow recovery of the Lake's environment and natural resources.
- Reduce high regulatory releases to the Caloosahatchee and St. Lucie estuaries so that the health of the estuaries are not compromised.
- Continue to provide flood control, water supply, navigation and recreation water resource needs.

Lake Okeechobee Regulation Schedule Study (LORSS) Process



Study Assumptions

- Existing condition: 2005
- Development of Operational Rules Will Look at Entire Period of Record (1913 to current)
- Temporary Forward Pumps
- New schedule's anticipated period of use: 2007 to 2010
- Corps will initiate new Lake Okeechobee Regulation Schedule Study & EIS in 2007, to capture Acceler8 other CERP Band 1 projects and permanent forward pumps, scheduled for implementation in 2010

Study Constraints

- Model Period of Record (1965 2000) 36 Years.
- Existing Systems Conveyance Capacity.
- Stormwater Treatment Areas (STA) Water Quality Treatment Capacity (63,000 af / avg. annual)
- Existing Regulation Schedules for WCA and Kissimmee River Chain of Lakes.
- Herbert Hoover Dike Integrity (17.25 criteria for max. discharge)

Preliminary Performance Measure

- CERP-accepted performance measure targets including:
 - Caloosahatchee Estuary
 - St. Lucie Estuary
 - Lake Okeechobee
 - Water supply
 - Flood Control (public health & safety)
 - Navigation
 - Greater Everglades

Final Array Alternatives Analyzed Alternative **Alternative Alternative** 3 **Alternative Alternative Alternative** 1a 2b 2a Alternative Alternative 1b 2bS1 Alternative **Alternative Alternative Alternative Alternative** 1bS1 1bS2 1aS1 1aS2

Modeling Revisions

Based on Col. Carpenter's recommendations, the LORSS team will make the following model revisions:

- All alternatives will include the 17.25 criteria for maximum discharge.
- All alternatives will provide environmental base flow to the Caloosahatchee Estuary.
- Consider lowering Lake O outlet canal's operational elevations.

Milestone Schedule

- NEPA Scoping & Comment Period
- Preliminary Alt. & PM Identified
- Preliminary modeling & Analysis (start)
- Final Array of Alt. & PM Identified
- Final Modeling & Analysis
- Final Environmental Evaluation
- Selection of TSP
- Formal FWS Coordination (start)
- Draft WCP & SEIS (Public Release)
- Final WCP & SEIS
- SAD Approval of WCP & ROD
- Implementation

30 Nov 05

31 Jan 06

1 Feb 06

28 Feb 06

31 Mar 06

29 April 06

10 May 06

10 May 06

15 July 06

30 Nov. 06

30 Dec. 06

Jan. 07

Public Coordination

- Next Workshop: May 31, 2006 in Clewiston (Postponed). Will be reschedule.
- 45 Day Public comment period for Draft SEIS in July 2006.
- Four Regional Public Meetings in August 2006.